



Grant All-Detail Report Cost Share 2022

Grant Title - 2022 - State Cost-Share Fund (Martin SWCD)

Grant ID - P22-5703

Organization - Martin SWCD

Original Awarded Amount	\$17,945.00	Grant Execution Date	10/13/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Ashley Brenke
Current Awarded Amount	\$17,945.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$17,945.00	\$1,997.75	\$15,947.25
Total Match Amount	\$8,356.00	\$1,961.00	\$6,395.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$26,301.00	\$3,958.75	\$22,342.25

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY22 Cost Share Administration	Administration /Coordination	Current State Grant	2022 - State Cost-Share Fund (Martin SWCD)	\$3,589.00	\$173.75	12/31/2021	N
FY22 Cost Share Agricultural Practices	Agricultural Practices	Current State Grant	2022 - State Cost-Share Fund (Martin SWCD)	\$9,000.00			N
FY22 Cost Share Agricultural Practices	Agricultural Practices	Landowner Fund	Landowner Match	\$3,000.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY22 Cost Share Well Sealings	Groundwater	Current State Grant	2022 - State Cost-Share Fund (Martin SWCD)	\$5,356.00	\$1,824.00	2/11/2022	N
FY22 Cost Share Well Sealings	Groundwater	Landowner Fund	Landowner Match	\$5,356.00	\$1,961.00	2/11/2022	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	4	4	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
PREVENTION	4.00	COUNT

Grant Activity

Grant Activity - FY22 Cost Share Administration	
Description	<p>Martin SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with the contract application process, conducting site investigations and technical assessments, completing vouchers, making payments, and maintaining records for reporting.</p> <p>Technical assistance for agricultural practices will be provided by the SWCD staff with appropriate job approval authority (JAA) and/or the TSA Engineer. JAA credentials are available within eLINK or upon request. Technical assistance for well sealing will be provided by an MDH licensed well contractor.</p>
Category	ADMINISTRATION/COORDINATION
Start Date	14-Oct-21 End Date
Has Rates and Hours?	No
Actual Results	<p>2021: The District Manager spent time administering the grant and completing paperwork for cost share contracts. Only a portion of hours worked on the grant were listed as an expenditure due to the grant maximum of 20% technical/administrative expenses.</p> <p>District Manager: 10 hours @ \$60.64/hr</p>

Grant Activity - FY22 Cost Share Agricultural Practices	
Description	These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Martin County Local Water Management Plan and the Watonwan River Comprehensive Watershed Management Plan. The Martin SWCD Local Cost Share Policy is attached.
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - FY22 Cost Share Well Sealings

Description	These funds will be used to provide 50% cost share for the sealing of unused wells by an MDH licensed well contractor. Practices will be installed in high priority areas as identified in the Martin County Local Water Management Plan. The Martin SWCD Local Cost Share Policy is attached.		
Category	GROUNDWATER		
Start Date	14-Oct-21	End Date	
Has Rates and Hours?	No		
Actual Results	2021: Two wells were sealed and funds were encumbered to seal four additional wells.		

Activity Action - Ask 1 Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	4-Nov-21
Mapped Activities	1 Point(s)	Technical Assistance Provider	Private Consultant

Final Indicator for Ask 1 Well Sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

Activity Action - Ask 2 Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	4-Nov-21
Mapped Activities	1 Point(s)	Technical Assistance Provider	Private Consultant

Final Indicator for Ask 2 Well Sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

Activity Action - Hyland Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well Sealing		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	17-Sep-21
Mapped Activities	1 Point(s)	Technical Assistance Provider	Private Consultant

Final Indicator for Hyland Well Sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

Activity Action - Schofield Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well Sealing		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	19-Nov-21
Mapped Activities	1 Point(s)	Technical Assistance Provider	Private Consultant

Final Indicator for Schofield Well Sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

Grant Attachments

Document Name	Document Type	Description
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Martin SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Martin SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2022
FY22 & FY23 Policy	Grant	2022 - State Cost-Share Fund (Martin SWCD)
FY22 and FY23 Cost Share Policy Amended	Grant	2022 - State Cost-Share Fund (Martin SWCD)

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/25/2021