



Grant All-Detail Report Conservation Delivery 2021

Grant Title - 2021 - Conservation Delivery (Martin SWCD)

Grant ID - P21-5126

Organization - Martin SWCD

Original Awarded Amount	\$18,908.00	Grant Execution Date	8/9/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Ashley Brenke
Current Awarded Amount	\$18,908.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,908.00	\$18,908.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,908.00	\$18,908.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2021 - Conservation Delivery (Martin SWCD)	\$1,988.55	\$1,988.55	12/31/2021	N
Education	Education/Information	Current State Grant	2021 - Conservation Delivery (Martin SWCD)	\$16,919.45	\$16,919.45	12/31/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	Staff time for administration.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-21	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	2021: These funds were used for staff time to administer the grant, including time tracking and reporting. District Manager, 40 hrs @ \$60.64/hr		

Grant Activity - Education			
Description	These funds will be used to cover staff time for creating educational materials that support the mission of Martin SWCD.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-21	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	<p>2021: Staff spent time under this activity working on education and outreach. This included two countywide Conservation Updates and one on one conversations with landowners.</p> <p>Program Specialist, 199 hrs @ \$63.74/hr District Technician, 79 hrs @ \$53.61/hr</p>		

Grant Attachments

Document Name	Document Type	Description
2020/2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Martin SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Martin SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/06/2021
Conservation Delivery Financial Report	Grant	2021 - Conservation Delivery (Martin SWCD)