



Grant All-Detail Report Conservation Delivery 2019

Grant Title - 2019 - Conservation Delivery (Martin SWCD)

Grant ID - P19-5336

Organization - Martin SWCD

Original Awarded Amount	\$18,908.00	Grant Execution Date	10/9/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Ashley Brenke
Current Awarded Amount	\$47,707.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$47,707.00	\$47,707.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$47,707.00	\$47,707.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2019 - Conservation Delivery (Martin SWCD)	\$2,457.78	\$2,457.78	12/31/2019	N
CREP Repairs	Wetland Restoration/Creation	Current State Grant	2019 - Conservation Delivery (Martin SWCD)	\$25,188.00	\$25,188.00	12/15/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Education	Education/Information	Current State Grant	2019 - Conservation Delivery (Martin SWCD)	\$16,479.96	\$16,479.96	12/31/2019	N
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2019 - Conservation Delivery (Martin SWCD)	\$3,581.26	\$3,581.26	12/31/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
657 - Wetland Restoration	2	2	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
PREVENTION	2.00	COUNT

Grant Activity

Grant Activity - Administration			
Description	Staff time for administration.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>2019: These funds were used primarily for staff time to administer the grant, including contract work and a grant amendment.</p> <p>District Manager, 46 hrs @53.43/hr</p>		

Grant Activity - CREP Repairs			
Description	These funds will be used to complete two CREP wetland restoraiton repairs.		
Category	WETLAND RESTORATION/CREATION		
Start Date	1-Jan-20	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	2020: Two CREP wetland restoration repairs were completed.		

Activity Action - Urban CREP Repair			
Practice	657 - Wetland Restoration	Count of Activities	1
Description	Wetland repair		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	16-Jun-20
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	TSA

Final Indicator for Urban CREP Repair			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Watowan		

Activity Action - Kosbab CREP Repair			
Practice	657 - Wetland Restoration	Count of Activities	1
Description	Wetland repair		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	13-Nov-20
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	TSA

Final Indicator for Kosbab CREP Repair			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Watowan		

Grant Activity - Education			
Description	These funds will be used to have educational events and meetings that support the mission of Martin SWCD.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>2019: Staff spent time under this activity working on educational programs, such as Environmental Awareness Day, Martin County Fair, countywide Conservation Update, and partnering with area schools. Funds also covered mileage for these and other similar events.</p> <p>District Manager, 21 hrs @ \$53.43/hr Farm Bill Technician, 137 hrs @ \$57.95/hr District Technician, 120 hrs @ \$46.11/hr</p> <p>Mileage: \$1,885.58</p>		

Grant Activity - Technical Assistance			
Description	These funds will be used for staff time to work on CREP wetland restoration repairs.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Aug-19	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>2019: Martin SWCD's District Technician assisted BWSR staff in designing high priority repair and maintenance projects and activities on existing Reinvest in Minnesota Easements, per the grant amendment.</p> <p>District Technician: 67 hrs @ \$46.11/hr</p> <p>2020: Martin SWCD's District Technician assisted BWSR and TSA staff with as-builts for high priority repair activities on existing Reinvest in Minnesota Easements. More time was spent on the grant than was available as an expenditure.</p> <p>District Technician: 41 hrs @ \$48.53/hr</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Martin SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Martin SWCD
2019 Conservation Delivery Amendment EXECUTED	Grant Agreement Amendment	
2019 Conservation Delivery Financial Report	Grant	2019 - Conservation Delivery (Martin SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/26/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/26/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/01/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2020

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2019
Amendment Memo	Grant	2019 - Conservation Delivery (Martin SWCD)
Unexecuted Grant Amendment	Grant Agreement Amendment	