



## Grant All-Detail Report Cost Share 2020

**Grant Title** - 2020 - State Cost-Share Fund (Martin SWCD)

**Grant ID** - P20-5216

**Organization** - Martin SWCD

<b>Original Awarded Amount</b>	<b>\$17,945.00</b>	<b>Grant Execution Date</b>	<b>8/9/2019</b>
<b>Required Match Amount</b>	\$4,486.25	<b>Original Grant End Date</b>	12/31/2022
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Ashley Brenke
<b>Current Awarded Amount</b>	\$17,945.00	<b>Current End Date</b>	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,308.00	\$452.50	\$17,492.50
Total Match Amount	\$4,719.00	\$363.00	\$4,356.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$13,027.00</b>	<b>\$815.50</b>	<b>\$21,848.50</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2020 - State Cost-Share Fund (Martin SWCD)	\$3,589.00	\$90.50	12/31/2019	N
FY 2020 Cost Share Well Sealings	Groundwater	Current State Grant	2020 - State Cost-Share Fund (Martin SWCD)	\$4,719.00	\$362.00	11/22/2019	N
FY 2020 Cost Share Well Sealings	Groundwater	Landowner Fund	Landowner Match	\$4,719.00	\$363.00	11/22/2019	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	1	1	1 COUNT	1 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
PREVENTION	1.00	COUNT

### Grant Activity

Grant Activity - Administration	
Description	Staff time for grant administration, including time tracking, grant reporting, and contract work.
Category	ADMINISTRATION/COORDINATION
Start Date	1-Sep-19 <b>End Date</b>
Has Rates and Hours?	No
Actual Results	2019: The District Manager spent time administering the grant and doing contract work. Only a portion of hours worked on the grant were listed as an expenditure due to the grant maximum of 25% TA of project fund expenditures.  District Manager: 18 hours @ \$53.43/hr

Grant Activity - FY 2020 Cost Share Well Sealings			
Description	Funds will be used to seal wells no longer in use.		
Category	GROUNDWATER		
Start Date	1-Sep-19	End Date	
Has Rates and Hours?	No		
Actual Results	2019: Martin SWCD sealed one well with activity funds. Funds were encumbered for an additional 8 well decommissionings.		

Activity Action - Benson Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	25-Sep-19
Mapped Activities	1 Point(s)		

Final Indicator for Benson Well Sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

## Grant Attachments

Document Name	Document Type	Description
2020/2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Martin SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Martin SWCD