



Grant All-Detail Report Cost Share 2019

Grant Title - 2019 - State Cost-Share Fund (Martin SWCD)

Grant ID - P19-5722

Organization - Martin SWCD

Original Awarded Amount	\$17,945.00	Grant Execution Date	10/9/2017
Required Match Amount	\$4,486.25	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Ashley Brenke
Current Awarded Amount	\$17,945.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$17,904.00	\$1,911.25	\$16,033.75
Total Match Amount	\$1,816.17	\$1,816.17	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,720.17	\$3,727.42	\$16,033.75

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2019 - State Cost-Share Fund (Martin SWCD)	\$3,589.00	\$382.25	12/31/2019	N
FY 2019 Cost Share Ag BMPs	Agricultural Practices	Current State Grant	2019 - State Cost-Share Fund (Martin SWCD)	\$12,786.00			N
FY 2019 Cost Share Well Sealings	Groundwater	Current State Grant	2019 - State Cost-Share Fund (Martin SWCD)	\$1,529.00	\$1,529.00	9/16/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY 2019 Cost Share Well Sealings	Groundwater	Landowner Fund	Landowner Match	\$1,816.17	\$1,816.17	9/16/2019	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	4	4	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
PREVENTION	4.00	COUNT

Grant Activity

Grant Activity - Administration	
Description	Staff time for grant administration, including time tracking, grant reporting, and contract work.
Category	ADMINISTRATION/COORDINATION
Start Date	1-Jan-19 End Date
Has Rates and Hours?	No
Actual Results	2019: The District Manager spent time administering the grant and doing contract work. Only a portion of hours worked on the grant were listed as an expenditure due to the grant maximum of 25% TA of project fund expenditures. District Manager: 20 hours @ \$53.43/hr

Grant Activity - FY 2019 Cost Share Ag BMPs			
Description	Funds will be used to install agricultural best management practices.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jan-19	End Date	
Has Rates and Hours?	No		
Actual Results	2019: One grass waterway project has been designed and a contract signed.		

Grant Activity - FY 2019 Cost Share Well Sealings			
Description	Funds will be used to seal wells no longer in use.		
Category	GROUNDWATER		
Start Date	1-Jan-19	End Date	
Has Rates and Hours?	No		
Actual Results	2019: Funds were used to seal 4 abandoned wells.		

Activity Action - Haeckel Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well Decommissioning		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	17-May-19
Mapped Activities	1 Point(s)		

Final Indicator for Haeckel Well Sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

Activity Action - Henning Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	21-May-19
Mapped Activities	1 Point(s)		

Final Indicator for Henning Well Sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

Activity Action - Hines Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	13-May-19
Mapped Activities	1 Point(s)		

Final Indicator for Hines Well Sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

Activity Action - Tietje Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	11-Jul-19
Mapped Activities	1 Point(s)		

Final Indicator for Tietje Well Sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Martin SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Martin SWCD
2019 NLMP Implementation Form	Journal	Journal Dated - 01/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2019