



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Martin SWCD)

Grant ID - P16-5247

Organization - Martin SWCD

Grant Awarded Amount	\$18,908.00	Grant Execution Date	8/13/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Ashley Brenke

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,908.00	\$18,908.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,908.00	\$18,908.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Administration	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Martin SWCD)	\$10,720.82	\$10,720.82	12/31/2016	N
Education	Education/Information	Current State Grant	2016 - Conservation Delivery (Martin SWCD)	\$8,187.18	\$8,187.18	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	The mission statement of Martin SWCD is to assist land users of Martin County in efficiently utilizing the soil and water resources of our County. These base funds will be used to assist Martin SWCD in achieving its mission.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	Yes		
Actual Results	<p>2015: No expenditures.</p> <p>2016: These funds were used for Supervisor Expenses (\$3,365), fuel (\$1,500), vehicle and field equipment maintenance (\$2,000), and 92 hours of staff time. Time was spent primarily on the tree program and training. District Manager, 22 hours @ \$40.96/hr Farm Bill Technician, 70 hours @ \$42.21/hr</p>		

Grant Activity - Education			
Description	These funds will be used to have educational events and meetings that support the mission of Martin SWCD.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	Yes		
Actual Results	<p>Staff spent time under this activity working on educational programs, such as the First Grade Tree Program, Environmental Awareness Day, Martin County Fair, countywide Conservation Update, and partnering with area schools. Dustin also received training under this activity.</p> <p>District Technician, 236 hours @ \$31.11/hr</p> <p>District Manager, 21 hours @ \$40.96/hr</p>		

Grant Attachments

Document Name	Document Type	Description
2016 Conservation Delivery	Grant	2016 - Conservation Delivery (Martin SWCD)
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Martin SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Martin SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/08/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016