



Grant All-Detail Report

SWCD Local Capacity Services 2016

Grant Title - 2016 - SWCD Local Capacity Services (Martin SWCD)

Grant ID - P16-7493

Organization - Martin SWCD

Grant Awarded Amount	\$120,337.00	Grant Execution Date	3/11/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Ashley Brenke

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$120,337.00	\$57,427.54	\$62,909.46
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$120,337.00	\$57,427.54	\$62,909.46

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Excess Nutrients - 2016 Outreach Coordinator	Education/Information	Current State Grant	2016 - SWCD Local Capacity Services (Martin SWCD)	\$5,000.00	\$1,388.50	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Riparian Zone Management - 2016 Administration	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Martin SWCD)	\$5,000.00	\$1,351.68	12/31/2016	N
Riparian Zone Management - 2016 Computer & Software	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Martin SWCD)	\$2,500.00	\$1,360.00	11/3/2016	N
Riparian Zone Management - 2016 Drill	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Martin SWCD)	\$15,000.00			N
Riparian Zone Management - 2016 Survey Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Martin SWCD)	\$12,000.00	\$12,000.00	10/1/2016	N
Riparian Zone Management - Outreach Coordinator	Project Development	Current State Grant	2016 - SWCD Local Capacity Services (Martin SWCD)	\$18,337.00	\$7,220.20	12/31/2016	N
Soil Erosion - 2016 Computer & Software	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Martin SWCD)	\$2,500.00			N
Soil Erosion - 2016 Survey Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Martin SWCD)	\$15,000.00	\$15,000.00	10/1/2016	N
Soil Erosion - Outreach Coordinator	Project Development	Current State Grant	2016 - SWCD Local Capacity Services (Martin SWCD)	\$30,000.00	\$9,997.20	12/31/2016	N
Water Storage and Treatment - 2016 Outreach Coordinator	Education/Information	Current State Grant	2016 - SWCD Local Capacity Services (Martin SWCD)	\$10,000.00	\$4,109.96	12/31/2016	N
Water Storage and Treatment - 2016 Survey Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Martin SWCD)	\$5,000.00	\$5,000.00	10/1/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Excess Nutrients - 2016 Outreach Coordinator

Description	<p>These funds will be used to staff an Outreach Coordinator who can provide information about nutrient management and wellhead protection. This activity will increase the number of abandoned wells sealed. It will also increase the knowledge of nutrient management through field days and trials.</p> <p>6% of this person's staff time will be paid from this activity. Non-state funds will also be used to pay for a portion of his or her salary.</p> <p>Martin County Comprehensive Local Water Management Plan</p>		
Category	EDUCATION/INFORMATION		
Start Date	1-Jun-16	End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>2016: The Outreach Coordinator attended nutrient management field days and workshops. He also worked with landowners sealing abandoned wells.</p> <p>Outreach Coordinator, 50 hours @ \$27.77/hr</p>		

Grant Activity - Riparian Zone Management - 2016 Administration

Description	Funds will be spent by SWCD staff to complete the administration of the grant. Administration includes, but is not limited to, completing the required eLINK reporting, supervision of staff hired with this grant, time tracking, and updating the SWCD Board on the progress of grant activities	
Category	Martin County Comprehensive Local Water Management Plan ADMINISTRATION/COORDINATION	
Start Date	1-Aug-16	End Date
Has Rates and Hours?	Yes	
Actual Results	2016: Ashley has administered the grant and has assisted with training of the new staff. District Manager, 33 hours @ \$40.96/hr	

Grant Activity - Riparian Zone Management - 2016 Computer & Software

Description	These funds will be used to purchase a computer and accompanying software, including ArcGIS. This will allow us to identify buffers and use precision conservation to target conservation practices to improve the water quality of streams and lakes in Martin County.	
	45% of this item will be paid from this activity. \$250 towards the purchase will come from non-state funds.	
Category	Martin County Comprehensive Local Water Management Plan SUPPLIES/EQUIPMENT	
Start Date	1-Jun-16	End Date
Has Rates and Hours?	No	
Actual Results	2016: A computer has been purchased.	

Grant Activity - Riparian Zone Management - 2016 Drill

Description	These funds will be used to purchase a drill for seeding buffers. This activity will increase the buffers around lakes, streams, and ditches.	
	90% of the drill will be paid with these funds. \$1,000 will come from non-state funds.	
	Martin County Comprehensive Local Water Management Plan	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Riparian Zone Management - 2016 Survey Equipment

Description	These funds will be used to buy equipment for surveying in buffers and streambank protection practices when needed.	
	18% of this item will be paid from this activity. \$500 towards the purchase will come from non-state funds.	
	Martin County Comprehensive Local Water Management Plan	
Category	SUPPLIES/EQUIPMENT	
Start Date	1-Oct-16	End Date
Has Rates and Hours?	No	
Actual Results	2016: Survey equipment was purchased and has been used.	

Grant Activity - Riparian Zone Management - Outreach Coordinator

Description	<p>These funds will be used to pay for a new staff member who will make contact with landowners to improve buffers around County water bodies.</p> <p>32% of this person's staff time will be paid from this activity. Non-state funds will also be used to pay for a portion of his or her salary. These funds will be used in 2016 and 2017.</p>	
Category	<p>Martin County Comprehensive Local Water Management Plan PROJECT DEVELOPMENT</p>	
Start Date	1-Jun-16	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>2016: The Outreach Coordinator located areas in need of additional buffers and contacted landowners to discuss their options.</p> <p>Outreach Coordinator, 260 hours @ \$27.77/hr</p>	

Grant Activity - Soil Erosion - 2016 Computer & Software

Description	<p>These funds will be used to purchase a computer and accompanying software, including ArcGIS. This will allow our new Outreach Coordinator to identify the location of future conservation practices to reduce soil erosion.</p> <p>45% of this item will be paid from this activity. \$250 towards the purchase will come from non-state funds.</p>	
Category	<p>Martin County Comprehensive Local Water Management Plan SUPPLIES/EQUIPMENT</p>	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Soil Erosion - 2016 Survey Equipment

Description	<p>These funds will be used to purchase survey equipment to increase the efficiency of conservation practice implementation. Upgrading the District's survey equipment will make more effective use of staff time and will increase the number of conservation practices installed.</p> <p>55% of this item will be paid from this activity. \$500 towards the purchase will come from non-state funds.</p>	
Category	<p>Martin County Comprehensive Local Water Management Plan SUPPLIES/EQUIPMENT</p>	
Start Date	1-Oct-16	End Date
Has Rates and Hours?	No	
Actual Results	2016: Survey equipment was purchased and has been used.	

Grant Activity - Soil Erosion - Outreach Coordinator

Description	<p>This activity will increase the awareness of conservation practices that reduce soil erosion. One of the main practices that will be promoted is cover crops. Cover crops, and other practices that reduce soil erosion, are identified as key items in the Martin County Water Plan. This activity will increase the knowledge of conservation practices and will increase the number of farmed acres that use cover crops.</p> <p>44% of this person's staff time will be paid from this activity. Non-state funds will also be used to pay for a portion of his or her salary. These funds will be used in 2016 and 2017.</p>	
Category	<p>Martin County Comprehensive Local Water Management Plan PROJECT DEVELOPMENT</p>	
Start Date	1-Jun-16	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>2016: Jesse attended soil erosion and soil health field days and workshops. He consulted landowners and helped them identify areas that could receive the most benefit from adding cover crops to their farm operation.</p> <p>Outreach Coordinator, 360 hours @ \$27.77/hr</p>	

Grant Activity - Water Storage and Treatment - 2016 Outreach Coordinator

Description	The outreach coordinator hired with these funds will promote the importance of water storage, leading to more wetland restorations and similar practices in the County. He or she will also work with the County drainage administration.	
	13% of this person's staff time will be paid from this activity. Non-state funds will also be used to pay for a portion of his or her salary.	
Category	Martin County Comprehensive Local Water Management Plan EDUCATION/INFORMATION	
Start Date	1-Jun-16	End Date
Has Rates and Hours?	Yes	
Actual Results	2016: The Outreach Coordinator utilized aerial imagery and soils maps to identify areas of potential water storage and treatment and will be in contact with landowners with potential plans.	
	Outreach Coordinator, 148 hours @ \$27.77/hr	

Grant Activity - Water Storage and Treatment - 2016 Survey Equipment

Description	The survey equipment will be used during the installation of wetland restorations and similar water storage practices.	
	18% of this item will be paid from this activity. \$500 towards the purchase will come from non-state funds.	
Category	Martin County Comprehensive Local Water Management Plan SUPPLIES/EQUIPMENT	
Start Date	1-Oct-16	End Date
Has Rates and Hours?	No	
Actual Results	2016: Survey equipment was purchased and has been used.	

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Local Capacity Services	Grant Agreement	2016 SWCD Local Capacity Services - Martin SWCD

Document Name	Document Type	Description
2016 SWCD Local Capacity Services executed	Grant Agreement	2016 SWCD Local Capacity Services - Martin SWCD
Amendment executed	Grant Agreement	2016 SWCD Local Capacity Services - Martin SWCD
SWCD Capacity Amendment - Martin SWCD.docx	Grant	2016 - SWCD Local Capacity Services (Martin SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/18/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/13/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/15/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015