



Grant All-Detail Report Buffer Law 2016

Grant Title - 2016 - Buffer Law (Martin SWCD)

Grant ID - P16-0977

Organization - Martin SWCD

Grant Awarded Amount	\$35,000.00	Grant Execution Date	11/23/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2017
Required Match %	0%	Grant Day To Day Contact	Ashley Brenke

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$35,000.00	\$23,573.58	\$11,426.42
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$35,000.00	\$23,573.58	\$11,426.42

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Buffer Law Administration	Administration /Coordination	Current State Grant	2016 - Buffer Law (Martin SWCD)	\$5,000.00	\$2,214.84	12/31/2016	N
Buffer Law Education	Education/Information	Current State Grant	2016 - Buffer Law (Martin SWCD)	\$11,000.00	\$10,314.14	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Buffer Law Project Development	Project Development	Current State Grant	2016 - Buffer Law (Martin SWCD)	\$5,000.00	\$3,914.58	12/31/2016	N
Buffer Law Technical Assistance	Technical/Engineering Assistance	Current State Grant	2016 - Buffer Law (Martin SWCD)	\$9,000.00	\$6,130.02	12/31/2016	N
Equipment	Supplies/Equipment	Current State Grant	2016 - Buffer Law (Martin SWCD)	\$5,000.00	\$1,000.00	3/11/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Buffer Law Administration	
Description	Administration of the buffer law, including site inspections, training, and grant reporting.
Category	ADMINISTRATION/COORDINATION
Start Date	24-Nov-15 End Date
Has Rates and Hours?	No
Actual Results	<p>2015: Martin SWCD has attended meetings regarding the new buffer law and has begun doing township by township aerial map review of public waters to identify compliance.</p> <p>Greg 20 hours at \$39.26/hr Ashley 6 hours at \$37.80/hr</p> <p>2016: Greg and Ashley continue to coordinate with the County on the buffer law and Ashley has done the necessary grant administration.</p> <p>District Manager, 17 hours @ \$40.96/hr Farm Bill Technician, 12 hours @ \$42.21/hr</p>

Grant Activity - Buffer Law Education	
Description	Martin SWCD will provide information about the buffer law to the public.
Category	EDUCATION/INFORMATION
Start Date	1-Jan-16 End Date
Has Rates and Hours?	No
Actual Results	<p>2016: We have held a public meeting, met with local government agencies and done advertising on social media, newspaper and radio.</p> <p>District Manager, 77 hours @ \$40.96/hr Farm Bill Technician, 163 hours @ \$42.21/hr District Technician, 9 hours @ \$31.11/hr</p>

Grant Activity - Buffer Law Project Development

Description	Staff will do public outreach and spend funds on media time regarding the buffer law.		
Category	PROJECT DEVELOPMENT		
Start Date	1-Jan-16	End Date	
Has Rates and Hours?	No		
Actual Results	2016: Our staff has worked one on one with landowners and operators to help implement the Buffer Law. Funds were also spent on media (\$1,225.64). District Manager, 10 hours @ \$40.96/hr Farm Bill Technician, 54 hours @ \$42.21/hr		

Grant Activity - Buffer Law Technical Assistance

Description	Martin SWCD staff members will provide technical assistance to landowners regarding the buffer law.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-16	End Date	
Has Rates and Hours?	No		
Actual Results	2016: Staff have measured and flagged buffer areas for landowners/operators. Jesse has completed the desktop review of every parcel in the county using the BuffCAT tool. District Manager, 4 hours @ \$40.96 Farm Bill Technician, 69 hours @ \$42.21 Water Plan/WCA Technician, 3 hours @ \$36.69 Outreach Coordinator, 106 hours @ \$27.77/hr		

Grant Activity - Equipment		
Description	Funds will be used to purchase equipment for monitoring and maintaining buffers.	
Category	SUPPLIES/EQUIPMENT	
Start Date	1-Jan-16	End Date
Has Rates and Hours?	No	
Actual Results	2015: No expenditures	
	2016: Martin SWCD purchased a trailer, charging a portion of the cost to this grant.	

Grant Attachments

Document Name	Document Type	Description
2016 Buffer Law and MAWQCP Grants	Grant Agreement	2016 Buffer Law & MAWQCP - Martin SWCD
2016 Buffer Law and MAWQCP Grants executed	Grant Agreement	2016 Buffer Law & MAWQCP - Martin SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/17/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
Signed Buffer Request Form	Journal	Journal Dated - 11/25/2015