



Grant All-Detail Report Conservation Delivery 2015

Grant Title - 2015 - Conservation Delivery (Martin SWCD)

Grant ID - P15-1254

Organization - Martin SWCD

Grant Awarded Amount	\$18,908.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Ashley Brenke

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,908.00	\$18,908.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,908.00	\$18,908.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Conservation Delivery	Administration /Coordination	Current State Grant	2015 - Conservation Delivery (Martin SWCD)	\$7,825.60	\$7,825.60	12/31/2015	N
Education	Education/Information	Current State Grant	2015 - Conservation Delivery (Martin SWCD)	\$4,082.40	\$4,082.40	12/31/2015	N
Vehicle	Supplies/Equipment	Current State Grant	2015 - Conservation Delivery (Martin SWCD)	\$7,000.00	\$7,000.00	12/31/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Conservation Delivery			
Description	The mission statement of Martin SWCD is to assist land users of Martin County in efficiently utilizing the soil and water resources of our County. The District will assist land users in increasing the productive use of cropland, pastureland, woodland, and urban land (small cities) while maintaining the soils base, water quality, tree production and wildlife production. These base funds will be used to assist Martin SWCD in achieving its mission.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-15	End Date	31-Dec-15
Rates and Hours			
Actual Results	<p>There were no expenditures in 2014.</p> <p>2015: Conservation Delivery funds were used for Supervisor expenses (\$4,113), field equipment expenses (\$604), and salary (80 hours of staff time). The staff time was spent primarily on the Tree Program, State Cost Share, AgBMP loan program, and training.</p>		

Grant Activity - Education			
Description	Education		
	These funds will be used to have educational events and meetings that support the mission of Martin SWCD.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-15	End Date	31-Dec-15
Rates and Hours			
Actual Results	Staff spent time (80 hours) under this activity working on educational programs, such as the First Grade Tree Program, Environmental Awareness Day, and assisting with high school biology classes.		

Grant Activity - Vehicle			
Description	Vehicle		
	Martin SWCD will use these funds to go towards the purchase of a vehicle and other vehicle expenses.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Jan-15	End Date	31-Dec-15
Rates and Hours			
Actual Results	Funds were used towards the purchase of a vehicle and other vehicle expenses.		

Grant Attachments

Document Name	Document Type	Description
2015 Conservation Delivery Final Financial Report	Grant	2015 - Conservation Delivery (Martin SWCD)
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Martin SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Martin SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/17/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/09/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2015

