



Grant All-Detail Report

2012 - Accelerated Implementation Grants

Grant Title - 2012 - Accelerated Implementation Grants - Martin (SWCD)

Grant ID - C13-3723

Organization - Martin SWCD

Grant Awarded Amount	\$79,179.00	Grant Execution Date	
Required Match Amount	\$19,794.75	Grant End Date	1/1/2020
Required Match %	25%	Grant Day To Day Contact	Ashley Brenke

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$79,179.00	\$72,895.60	\$6,283.40
Total Match Amount	\$20,000.35	\$20,000.35	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$99,179.35	\$92,895.95	\$6,283.40

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2012 CWF - Project Development - Accelerated Implementation Grant	Project Development	Current State Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)	\$2,500.00	\$2,500.00	8/12/2013	N
2012 CWF Accelerated Implementation - Education U of MN Extension	Project Development	Current State Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)	\$3,000.00	\$1,500.00	7/10/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2012 CWF Accelerated Implementation - Education U of MN Extension	Project Development	Local Fund	2012 CWF Local Match Accelerated Implementation	\$1,430.00	\$1,430.00	12/31/2014	Y
2012 CWF Accelerated Implementation Technical/Engineering Barr Engineering	Project Development	Current State Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)	\$25,704.00	\$23,820.60	10/15/2014	N
2012 CWF Accelerated Implementation Technical/Engineering Barr Engineering	Project Development	Local Fund	2012 CWF Local Match Accelerated Implementation	\$4,281.32	\$4,281.32	12/31/2014	Y
2012 CWF Education/Workshops - Freshwater Society	Project Development	Current State Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)	\$40,500.00	\$37,600.00	3/12/2014	N
2012 CWF Education/Workshops - Freshwater Society	Project Development	Local Fund	2012 CWF Local Match Accelerated Implementation	\$8,789.03	\$8,789.03	12/31/2014	Y
FY2012 CWF Accelerated Implementation Administration/Coordination	Administration /Coordination	Current State Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)	\$875.00	\$875.00	12/31/2013	N
Individual Project Development	Project Development	Current State Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)	\$6,600.00	\$6,600.00	12/31/2015	N
Individual Project Development	Project Development	Local Fund	Local Match	\$5,500.00	\$5,500.00	12/31/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2012 CWF - Project Development - Accelerated Implementation Grant

Description	Project Development includes for Martin SWCD staff to develop a list of names of individuals belonging to existing lake associations, gathering information from interested citizens who would be interested in forming new lake associations, etc. Staff will work with the presenters on their timeline and what is needed for the success of their workshops. There will be mailings, letters to newspapers and radio spots to help raise awareness and interest. Staff will also do an outreach to Martin County and City officials and/or staff.		
Category	PROJECT DEVELOPMENT		
Start Date	1-May-12	End Date	31-Dec-13
Has Rates and Hours?	Yes		
Actual Results	<p>Cathy Thiesse spent 80 hours doing outreach during the late fall of 2012. She made phone calls, mailed letters, wrote newspaper articles, and discussed the lake associations during our weekly radio spot.</p> <p>Cathy assisted in the formation of four lake associations - South Silver Lake Association, Amber Lake Association, Fox Lake Association, and Fairmont Lakes Foundation. She also helped coordinate meetings with Freshwater Society, Barr Engineering, and the lake associations.</p> <p>Ashley assisted in outreach to the Fairmont Lakes Foundation in summer 2013. She sent out targeted letters, made follow-up phone calls, discussed the Lake Associations on the radio, worked with City of Fairmont staff and helped re-establish the Fairmont Lakes Foundation Board.</p>		

Grant Activity - 2012 CWF Accelerated Implementation - Education U of MN Extension

<p>Description</p>	<p>Karen Terry, Extension Educator-Water Resource Team, University of Minnesota will present on shoreland education and keeping water resources healthy which requires informed decision-making and cooperation by citizens and government agencies.</p> <ul style="list-style-type: none"> • Four full day workshops <p>Each two-day workshop will provide step-by-step instruction to guide you through the process of creating your own shoreline garden or buffer strip. Information will be provided on planning your design, selecting appropriate native plants, shoreland regulations and permitting, erosion control, site preparation and planting, and materials and tools needed to complete your shoreland project. A site visit on Friday will highlight a local project already in progress.</p>		
<p>Category</p>	<p>PROJECT DEVELOPMENT</p>		
<p>Start Date</p>	<p>1-May-12</p>	<p>End Date</p>	<p>31-Dec-15</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>		
<p>Actual Results</p>	<p>In the summer of 2014, Karen Terry hosted a two day workshop in Fairmont that was very well attended by area lakeshore property owners. In 2014, Ashley (50 hours) and Kathy performed outreach to local individuals and worked one on one with people on designing their lakeshore restoration in coordination with Extension's workshop.</p>		

Grant Activity - 2012 CWF Accelerated Implementation Technical/Engineering Barr Engineering

Description

Barr Engineering – Low Impact Development Workshops
 Fred Rozumalski, Landscape Ecologist and Landscape Ecologist, Barr Engineering will cover low impact development (LID) which deals with retrofits, street designs, rain gardens, curb cuts, swales and stormwater retention. There will be a total of 6 workshops:

- Two full day workshops
- Two half day workshops
- Two – two hour workshops

5/15/14 Workplan Revision
 Work with the City of Fairmont to develop a site plan for some low impact development projects at a City Park.

Category

PROJECT DEVELOPMENT

Start Date

1-May-12

End Date

31-Dec-15

Has Rates and Hours?

Yes

Actual Results

- Wrote an article for the local newspaper
- Conducted a site visit to talk with city officials and folks at the Mayo clinic. Determined primary stormwater problems in town, proposed solutions and invited these people to our seminars (August 2012)
- Discussed permitting issues (September 2012)
- Prepared for and presented a sustainable landscape and alternative stormwater management seminar on November 1, 2012. Audience included city staff, property owners and real estate agents. This was a half day seminar conducted at the library.
- Presented second seminar November 7, 2012. Audience included nursery and landscape professionals, private property owners and lake shore home owners.
- In 2013, Barr Engineering began planning for a full day seminar.
- In 2014, Barr Engineering developed a detailed site plan for low impact development projects at a City Park.

In 2014, Ashley and Kathy coordinated with City of Fairmont and Barr Engineering on the City Park projects.

Description	<p>Martin SWCD will work with Freshwater Society to provide workshops and training:</p> <p>Martin SWCD has contacted the following resource individuals to collaborate with the education process; Minnesota Waters, Barr Engineering and U of MN Extension. Martin SWCD has recently been approached to offer support in developing a new lake association and reviving an inactive one. Martin SWCD will work with concerned citizens by promoting the education forums, installing on-the-ground projects that will capture stormwater before reaching the shoreline, and engaging community stakeholders in setting long-term goals, both action and implementation plans for the benefit of our lakes. The following resource individuals have agreed to collaborate with Martin SWCD by providing key presentations: Molly Zins, Program Director, Minnesota Waters. Molly will focus on working with a minimum of four groups on Lake and River Management which allows citizens to gain the tools needed to develop and act on their own lake or river management plans (estimated cost \$40,000). Fred Rozumalski, Landscape Ecologist and Landscape Ecologist, Barr Engineering will cover low impact development (LID) which deals with retrofits, street designs, rain gardens, curb cuts, swales and stormwater retention (estimated cost \$25,000). Karen Terry, Extension Educator-Water Resource Team, University of Minnesota will present on shoreland education and keeping water resources healthy which requires informed decision-making and cooperation by citizens and government agencies (estimated cost \$9700). Minnesota Waters trains and supports citizens to start or strengthen locally-led lake and river groups. Use our training workshops to equip your grassroots group to become lasting, thriving and effective at locally-led lake and stream protection. They include:</p> <ul style="list-style-type: none"> • Forming a Citizen-led Lake, Stream or Watershed Association (4 sessions) • Program Planning (4 sessions) • Community Visioning and Action Planning 		
Category	PROJECT DEVELOPMENT		
Start Date	1-May-12	End Date	31-Dec-15
Has Rates and Hours?	Yes		
Actual Results	<p>Freshwater Society developed program and Lake Management Plan templates, held a Lake Association kick-off training, and is assisting in the development of multiple lake associations in Martin County. Four Lake Associations have been formed - South Silver Lake Association, Amber Lake Association, Fox Lake Association, and Fairmont Lakes Foundation. Martin SWCD staff assisted by helping coordinate the meetings, attending the meetings, and working with citizens interested in joining a lake association. Two lake restoration demonstration projects have also been installed. The City of Fairmont has provided match through staff time and use of their facilities. South Silver Lake Association provided match through the installation of a lakeshore planting. Martin SWCD staff provided match by working with Freshwater Society and the area lake associations (Fairmont Lakes Foundation and Fox Lake Association in particular).</p>		

Grant Activity - FY2012 CWF Accelerated Implementation Administration/Coordination

Description	Martin SWCD staff will coordinate workshops, provide information to citizens, and follow-up as needed. Also included will be the administration of the grant, promotion of BMP's, and development of LID programs throughout Martin County. Staff will continue to provide education regarding the benefits of multiple practices that capture surface water runoff to improve the water quality in Martin County. The purpose of this project is to educate people to bring about positive change in our landscape and to create a stronger partnership between public officials and citizens.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-May-12	End Date	31-Dec-15
Has Rates and Hours?	Yes		
Actual Results	Ashley has done the eLINK reporting, including the time tracking, for this grant. She has also kept the Martin SWCD Board and County and City officials updated on grant progress. Ashley has also coordinated five meetings of the Fairmont Lakes Foundation and has established PCA Citizen Lake Monitors on each of the five lakes in the City of Fairmont Chain of Lakes.		

Grant Activity - Individual Project Development

Description	This Activity is outlined in the grant agreement amendment signed by Martin SWCD and BWSR in December, 2014. Martin SWCD staff will work one-on-one with landowners and City of Fairmont staff to identify 20 high priority Low Impact Development (LID) projects, such as rain gardens and lakeshore restorations. Staff will also assist with the Lake Management Plans for the newly formed Lake Associations and will continue to attend Lake Association meetings.		
Category	PROJECT DEVELOPMENT		
Start Date	1-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	<p>Staff has attended Fairmont Lakes Foundation meetings and met one-on-one with City of Fairmont staff and landowners. Staff members have also assisted with the Fairmont Lakes Foundation membership list, mailings, and meetings. One of the main projects identified during this grant was water treatment along Dutch Creek on the west side of Fairmont. Staff also met with over ten different households in the City about native lakeshore plantings and rain gardens. Martin SWCD has also targeted eight other project sites.</p> <p>Through this grant, the Fairmont Lakes were entered into the Celebrate Your Lake contest. With leadership from the Foundation and area residents, the Fairmont Lakes Foundation was awarded \$50,000 to improve the Lakes from a private company. A portion of this outside grant is used at match.</p> <p>Ashley 145 hours at \$37.80/hr Greg 10 hours at \$39.26/hr Rich 24 hours at \$34.09/hr</p>		

Grant Attachments

Document Name	Document Type	Description
2012 AIG Final Financial Report	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
2012 AIG Invoice	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/04/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/13/2013
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/07/2013
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/07/2013
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/09/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/12/2013
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/28/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/11/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2015
Amendment	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
Barr Invoice 2	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
CORRESPONDANCE ON AMENDMENT	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
Clean Water Fund question on Match.msg	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
Draft Amendment	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
Draft Amendment Correspondance	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
FY2012 MN Waters.pdf	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
Final Pmt Autorhization email	Journal	Journal Dated - 03/09/2016
Financial Report 10.3.13 CWF12 Accelerated Implementation	Progress	Progress Dated - 09/12/2013
Kari Keating email; approving interim (40%) report	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
Work Plan Clean Water Accelerated Implementation Grant.docx	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
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Document Name	Document Type	Description
Work Plan Clean Water Accelerated Implementation Grant.docx	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
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Work Plan Clean Water Accelerated Implementation Grant.docx	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
barr engineering 1st bill.pdf	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
barr engineering 1st bill.pdf	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
freshwater society payment schedule.pdf	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
freshwater society payment schedule.pdf	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
grant_app_general-added.rpt	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
grant_app_general.rpt	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
grant_app_general.rpt	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)
iNTERIM FINANCIAL REPORT WITH CORRECTED ID	Grant	2012 - Accelerated Implementation Grants - Martin (SWCD)