



Grant All-Detail Report Conservation Delivery 2017

Grant Title - 2017 - Conservation Delivery (Martin SWCD)

Grant ID - P17-5041

Organization - Martin SWCD

Grant Awarded Amount	\$18,908.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Ashley Brenke

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,908.00	\$18,908.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,908.00	\$18,908.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Conservation Delivery Administration	Administration /Coordination	Current State Grant	2017 - Conservation Delivery (Martin SWCD)	\$5,488.74	\$5,488.74	12/31/2017	N
Education	Education/Information	Current State Grant	2017 - Conservation Delivery (Martin SWCD)	\$13,419.26	\$13,419.26	12/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Conservation Delivery Administration			
Description	Staff time for administration.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>2016: No expenditures.</p> <p>2017: These funds were used primarily for staff time attending meetings related to watershed work and going to training. District Manager, 120 hrs @44.99/hr Farm Bill Technician, 2 hrs @ \$44.97/hr</p>		

Grant Activity - Education			
Description	These funds will be used to have educational events and meetings that support the mission of Martin SWCD.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Staff spent time under this activity working on educational programs, such as the Tree Program, Environmental Awareness Day, Martin County Fair, countywide Conservation Update, and partnering with area schools. Farm Bill Technician, 207 hrs @ \$44.97/hr District Technician, 120 hrs @ \$34.47/hr		

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Martin SWCD
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Martin SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/20/2017
Final Financial Report	Grant	2017 - Conservation Delivery (Martin SWCD)